

## Planned Maintenance Programme

Property ID	Work element needed	Area	DEPT
City Hall	Basement area walls showing signs of water ingress to several areas further investigation required following repairs a complete redecoration of all	Central	P&P
City Hall	Repair all basement doors/	Central	P&P
Church Lane PC	Redecorate all previously painted surfaces to male toilets	Central	HES
City Hall	Internal touch up	Central	P&P
City Hall	Block up openings in basement	Central	P&P
Albert Clock	Clock Maintenance - Canavan Clockmakers	Central	P&P
City Hall	City Hall Goods Lift Replacement	Central	P&P
City Hall	Fit auto door closers 6pr	Central	P&P
City Hall	Repaint LMP	Central	P&P
Dunbar Street Cleansing Depot	Refurbishment of Bothy including internal redecoration, partial rewire, replacement switchgear, fire alarm upgrade, and boiler replacement & HWST	Central	HES
Adelaide Exchange	Re-lable Fixed Wiring & Emergency lighting	Central	P&P
Cecil Ward Building	Fire alarm need upgraded to BS5839 fire alarm cables tied with plastic cable ties	Central	P&P
Cecil Ward Building	Minor leaks to Atrium roof	Central	P&P
City Hall	Pea lights - Trees	Central	P&P
Cecil Ward Building	Fitting handrails to roof of	Central	P&P
Adelaide Exchange	Fire alarm requires Auto Detection in the CMMS rooms. Intruder alarm is never Set.	Central	P&P
City Hall	Christmas Installation	Central	P&P
Roselawn Cemetery - Office	Alterations to managers office	East	P&L
Roselawn Crematorium	Refurbishment of staff canteen & toilets H&S	East	P&L
O-Zone/Tennis Centre	Install climbing wall cameras	East	P&L

Avoniel Play Centre	Carryout Redecoration of All Previously Painted Surfaces	East	<b>DEV</b>
ATP Memorial Park - Bowling Pavilion	Carryout Redecoration of All Previously Painted Surfaces both internally and Externally.	East	<b>P&amp;L</b>
Avoniel Leisure Centre	Main Sports Hall Recommend redecoration	East	<b>P&amp;L</b>
Avoniel Leisure Centre	Roller shutters require	East	<b>P&amp;L</b>
Blanchflower Playing Fields - Changing Pavilion	External redecoration of all previously painted surfaces	East	<b>P&amp;L</b>
Orangefield Park - Bowling Pavilion	Fence railings require repairs and redecoration.	East	<b>P&amp;L</b>
Roselawn Crematorium	Cremator Room Carryout Redecoration of All Previously Painted Surfaces both internally	East	<b>P&amp;L</b>
Roselawn Crematorium	Redecorate Basement and café	East	<b>P&amp;L</b>
Dundonald Cemetery - House	External Redecoration to all previously painted fascia and	East	<b>P&amp;L</b>
Ballymacarrett RC	Redecorate all external palastraid fencing and steel fire escapes to building. Carryout repairs to brickwork soldier	East	<b>P&amp;L</b>
Ballymacarrett RC	New timber floor finish to changing room corridor repaint floor tiles to male toilets and	East	<b>P&amp;L</b>
Roselawn Crematorium	Refurbishment of crematory	East	<b>P&amp;L</b>
ATP Memorial Park - Changing Pavilion	Modify Ramp, road marking, signage, contrast & Handrails as per DDA report.	East	<b>P&amp;L</b>
Blanchflower Playing Fields - Changing Pavilion	High Fail Rate of Fittings throughout building refurb of	East	<b>P&amp;L</b>
Knocknagoney Community Cent	DDA upgrade Signage, Ramps, colour contrast of décor, & Lower sanitary ware	East	<b>DEV</b>
Roselawn Crematorium	Poor water Pressure in places consider installing a booster	East	<b>P&amp;L</b>
Dundonald Cemetery - Office	Refurbishment of office	East	<b>P&amp;L</b>
Dee Street Community Centre	Mat store smoke extract system	East	<b>DEV</b>

Duncrue Complex - Vehicle Wash Facility	Timber Cladding is damaged & in poor condition renew damaged sections and redecorate all previously painted surfaces	North	<b>HES</b>
Waterworks - Social Pavilion	Timber cladding rotting patch repair and redecorate	North	<b>P&amp;L</b>
Shore Road Playing Fields - Old Changing Pavilion	Fascia in poor condition carryout prepaint repairs and Redecorate all previously	North	<b>P&amp;L</b>
Duncrue Complex - Main Building	Refurbishment of Bothy	North	<b>HES</b>
Belfast Zoo - Farm & School house	farm● Complete work to hand washing/drying facilities;	North	<b>P&amp;L</b>
COBFP - Bothy	Refurbishment	North	<b>P&amp;L</b>
Grove Playing Fields - Bothy	Refurbishment	North	<b>P&amp;L</b>
Ballysillan Leisure Centre	Pre paint repairs required to all fascia & Soffit boarding and Complete redecoration of all pre	North	<b>P&amp;L</b>
COBGC - Clubhouse	External Fence required Redecoration to all surfaces	North	<b>P&amp;L</b>
Shore Road Playing Fields - Old Changing Pavilion	Carryout a complete internal redecoration of all previously painted surfaces	North	<b>P&amp;L</b>
Shore Road Playing Fields - Old Changing Pavilion	All Quarry floor tiles throughout require a deep clean	North	<b>P&amp;L</b>
Belfast Castle	Painting backstair case	North	<b>P&amp;L</b>
Belfast Castle	Internal touch up	North	<b>P&amp;L</b>
Belfast Castle	Back of house Wall & Ceiling decoration very poor Redecoration required of all	North	<b>P&amp;L</b>
Belfast Castle	Vinyl replacement back of house	North	<b>P&amp;L</b>
Duncrue Complex - Main Building	Porch area to transport and waste collection offices	North	<b>HES</b>
Belfast Zoo - Administration Building	Provide break tank to incoming water supply to isolate from NI Water Main	North	<b>P&amp;L</b>
Belfast Castle - Pump House	Provide break tank to incoming water supply to isolate from NI Water Main	North	<b>P&amp;L</b>
Belfast Castle	Refurbishment of ground floor	North	<b>P&amp;L</b>

Belfast Castle	Painting stairwell	North	<b>P&amp;L</b>
Duncrue Complex - Security Office	Complete redecoration of all previously painted surfaces both internal and Externaly	North	<b>HES</b>
Duncairn Community Centre	All old switch start fluorescent lights to be replaced	North	<b>DEV</b>
Duncairn Community Centre	No emergency lighting in ground floor male toilet	North	<b>DEV</b>
COBGC - Clubhouse	Electrical Heating not working in areas throughout the building	North	<b>P&amp;L</b>
Belfast Zoo - Main House	Earth Rod & RCD'S required at	North	<b>P&amp;L</b>
Highfield Community Centre	DDA upgrade Marking out, Signage, Entrance Alterations, colour contrast of décor, &	North	<b>DEV</b>
Highfield Community Centre	Complete upgrade of Communal Kitchen units repair/replacement as per Client	North	<b>DEV</b>
Belfast Zoo - Administration Building	Perimeter fence completion	North	<b>P&amp;L</b>
Belfast Castle	LED Lamps throughout (& dimming system review)	North	<b>P&amp;L</b>
Belfast Castle	Upgrade of Marking out, Signage Colour Contrast,	North	<b>P&amp;L</b>
Belfast Castle	Parks Bothy Canteen area requires complete redecoration of all previously painted	North	<b>P&amp;L</b>
Belfast Castle	Up grade 1st floor toilets	North	<b>P&amp;L</b>
Waterworks - Social Pavilion	Redundant Sub Mains to be	North	<b>P&amp;L</b>
Alexandra Park Service Yard	No Evidence of Mains Earth	North	<b>HES</b>
Duncrue Complex - Security Office	Recommend complete rewire of building	North	<b>HES</b>
Dargan Road Landfill Site - Office/Weighbridge	Fire Alarm installation required to office weighbridge	North	<b>HES</b>
Belfast Zoo - Administration Building	Repairs arising from Playground Playground Report MW	North	<b>P&amp;L</b>
Ballysillan Leisure Centre	Boiler Flue Replacement	North	<b>P&amp;L</b>
COBFP - Bothy	No emergency lighting within this building	North	<b>P&amp;L</b>
COBFP - Bothy	No Fire alarm within this	North	<b>P&amp;L</b>
Waterworks - Bothy	Replace fence around slit traps	North	<b>P&amp;L</b>

Cherryvale Playing Fields - Changing Pavilion	Grounds. Small fence at playground H&S	South	<b>P&amp;L</b>
Donegal Pass Community Centre	WIRES Report. Paint is peeling off the railings surrounding the play area. While also looking unsightly, the paint chippings are falling and lying	South	<b>DEV</b>
Musgrave Park - Bothy	Service Yard outbuildings require major refurbishment of	South	<b>P&amp;L</b>
Finaghy Community Centre	Internally repair damage plaster to main hall and redecorate all previously painted surfaces	South	<b>DEV</b>
Donegal Pass Community Centre	WIRES Report. Water and sludge is running off the roof area just directly external to the Sure Start room. This area is where the young babies and children play. It is recommended that some form of a drip tray, or pipe is attached to the roof area to	South	<b>DEV</b>
Morton Community Centre	WIRES Report • signage on the roller shutter to ensure that unauthorized persons do not enter this area (e.g. no unauthorised persons beyond	South	<b>DEV</b>
King William Park	Paint railings	South	<b>P&amp;L</b>
Finaghy Community Centre	Carryout Redecoration of All Previously Painted Surfaces	South	<b>DEV</b>
Cherryvale Playing Fields - Changing Pavilion	Carryout Redecoration of All Previously Painted Surfaces both internally and Externally.	South	<b>P&amp;L</b>
Boucher Road Playing Fields - Changing Pavilion	Handrails and steps throughout require redecoration to DDA	South	<b>P&amp;L</b>
Boucher Road Playing Fields - Changing Pavilion	Complete Redecoration of all internal and external areas	South	<b>P&amp;L</b>
Morton Community Centre	WIRES REPORT The area in the vehicle loading bay Please ensure that steps are taken to make this area safer, such as:	South	<b>DEV</b>

Malone House	Internal touch up	South	<b>P&amp;L</b>
Malone House	Paint main staircase	South	<b>P&amp;L</b>
Malone House	Internal painting, main rooms	South	<b>P&amp;L</b>
O-Zone/Tennis Centre	Painting of external Fascia boards Doors and Frames	South	<b>P&amp;L</b>
Olympia Community Centre	WIRES Report All distributor boards, isolator switches etc. clearly marked and access restricted Please liaise with Property Maintenance Unit electrical team to see that if the location of the mains distribution board meets the requirements of 17th Edition IEE Wiring Regulations. If it does not meet the required standard please ensure that the	South	<b>DEV</b>
Boucher Road Playing Fields - Changing Pavilion	Existing Ventilation in showers is inadequate,(no vent in toilets blocks) Install new wall mounted extraction fans.	South	<b>P&amp;L</b>
Cherryvale Playing Fields - Changing Pavilion	Recommend replacement of all old light fittings on 1st floor	South	<b>P&amp;L</b>
Malone House	LED Lamps throughout (& dimming system review)	South	<b>P&amp;L</b>
Malone House	DDA upgrade Signage, colour contrast of décor, Handrails, install a ramp & Provide	South	<b>P&amp;L</b>
Malone House	Up grade existing glazed area towards toilets, including roof.	South	<b>P&amp;L</b>
Malone House	Vinyl replacement back of house	South	<b>P&amp;L</b>
Drumglass Park - Bothy	Reinstatement of Collapsed Boundry Wall	South	<b>P&amp;L</b>
Ormeau Park - Bowling Pavilion (Ormeau Rd)	Grounds. Paint 578mts railings H&S and ASB	South	<b>P&amp;L</b>
Olympia Leisure Centre	Midgely Park / Olympia Leisure Centre Erect new Perimeter Fence to Midgely Street	South	<b>P&amp;L</b>

North Queen Street Community Centre	Carryout a complete refurbishment of The boxing Club Changing & shower room and redecorate all previously	West	<b>DEV</b>
Whiterock Leisure Centre	Fascia to North elevation renew and redecorate	West	<b>P&amp;L</b>
Horn Drive Community Centre	WIRES Report Remove the eye level cupboards in this area to ensure that steam from the boiler is allowed to escape upwards away from people's	West	<b>DEV</b>
Horn Drive Community Centre	WIRES Report Please ensure that appropriate directional signage is provided in the areas identified to make centre users aware of the direction of the	West	<b>DEV</b>
Falls Park -Service Yard	Replace kitchen	West	<b>P&amp;L</b>
Shankill Leisure Centre	Internal repairs and redecoration works required to - Ground Floor - Entrance Hall, Male & female Dry Changing, Sauna & Shower area Male staff changing -First Floor - Poolside Wall finishes, Male & female wet changing, Poolside Wet	West	<b>P&amp;L</b>
Falls Leisure Centre	Village Changing Area - Change stud partition to Fermacell backboard or other similar (Tiling backboard is rotting at	West	<b>P&amp;L</b>
North Queen Street Play Centre	Build new disabled to rear of	West	<b>P&amp;L</b>
Andersonstown Leisure Centre	Up grade staff tea room	West	<b>P&amp;L</b>
Woodvale Park - Bothy	Refurbishment	West	<b>P&amp;L</b>
North Queen Street Community Centre	Replace showers in the boxing club area	West	<b>DEV</b>
Ardoyne Community Centre	Internal / External painting	West	<b>DEV</b>
Horn Drive Community Centre	Renew sections of fascia as required and redecorate all fascia and Soffit also all external	West	<b>DEV</b>

Falls Leisure Centre	Complete redecoration to all function rooms...	West	<b>P&amp;L</b>
Hammer Community Centre	WIRES Report The exterior fire escape route that leads away from the fire escape stairs is over very poor and uneven ground conditions. This also leads the other direction as access to the plant room used by staff and contractors. In the current condition a tripping hazard is likely. Regulation 12(2) of the Workplace Health Safety and Welfare Regulations (NI) 1993 requires that traffic routes, shall not be uneven or	West	<b>DEV</b>
Horn Drive Community Centre	WIRES Report Have the installation of the wall mounted boiler completed thus removing the need to use the free	West	<b>DEV</b>
Horn Drive Community Centre	WIRES Report Electrical store cupboard to be labelled with high voltage warning signs	West	<b>DEV</b>
Divis Community Centre	External painting	West	<b>DEV</b>
Sandy Row Community Centre	WIRES Report It is recommended that contact is made with Property Maintenance Unit in Duncrue to seek a solution to the trip	West	<b>DEV</b>
Andersonstown Leisure Centre	Lightening Conductor requires refixed to building	West	<b>P&amp;L</b>
Falls Leisure Centre	Fire alarm cabling secured with plastic cable ties. And Fault with Fire alarm EVAC	West	<b>P&amp;L</b>
Falls Leisure Centre	Pool earth bar corroded cabling and containment corroded	West	<b>P&amp;L</b>
Falls Leisure Centre	70 Faults with Emergency light	West	<b>P&amp;L</b>
Sandy Row Community Centre	Emergency Lighting system requires a upgrade all areas	West	<b>DEV</b>



Sandy Row Community Centre	Existing Fire alarm requires an upgrade of the complete system	West	<b>DEV</b>
Agnes Street PC	As per DDA audit Resurfacing of pathways fitting of Automatic access doors signage and redecoration to DDA colour	West	<b>P&amp;P</b>
Sandy Row Community Centre	DDA upgrade, Signage, alter sanitary ware	West	<b>DEV</b>
Sandy Row Community Centre	Renew floor covering to both sports halls also renew flooring to committee room	West	<b>DEV</b>
Agnes Street Civic Amenity Site	DDA audit Recommendations Ramped access, Automatic Door entry, Signage fitting of Handrails and upgrade of	West	<b>HES</b>
Andersonstown Leisure Centre	Refurb handball court, floor and	West	<b>P&amp;L</b>
Falls Leisure Centre	Up grade gents toilets pool side	West	<b>P&amp;L</b>
Whiterock Leisure Centre	Refurb male /female changing	West	<b>P&amp;L</b>
Andersonstown Leisure Centre	Boiler Flue Replacement	West	<b>P&amp;L</b>
Andersonstown Leisure Centre	Replace roof covering over ulster bank	West	<b>P&amp;L</b>
Andersonstown Leisure Centre	Replace metal windows above pool	West	<b>P&amp;L</b>